

**AN ORDINANCE BY
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

**AN ORDINANCE TO AMEND THE 2003 (INTERGOVERNMENTAL
GRANT FUND) BUDGET, DEPARTMENTS OF POLICE,
CORRECTIONS AND PLANNING, DEVELOPMENT AND
NEIGHBORHOOD CONSERVATION BY RECONFIGURING
APPROPRIATION OF THE FUNDS FROM THE COMPREHENSIVE
HOMICIDE INITIATIVE GRANT TO ACCOMMODATE CHANGED
REQUIREMENTS FOR THE GRANT FUNDS SINCE THE INCEPTION
OF THE GRANT, AND FOR OTHER PURPOSES**

WHEREAS, the Atlanta Police Department received a grant in the amount of \$564,000 from the U. S. Department of Justice in 2002 to undertake a Comprehensive Homicide Reduction Program, focused in the Vine City/ English Avenue violent crime 'hot spot', and

WHEREAS, this program was conceived as a collaboration between the Atlanta Police Department, the Atlanta Department of Corrections and the Department of Planning, Development and Neighborhood Conservation as well as the Georgia Department of Corrections, the Georgia Board of Pardons and Parole and the U. S. Attorney for the northern district of Georgia, and

WHEREAS, the original design of the program included elements that are no longer feasible in view of the environmental changes in the local criminal justice system, and

WHEREAS, the original design of the program must now be adjusted to accommodate these environmental changes

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA

Section 1: that the 2003 (Intergovernmental Grant Fund) Budget, Departments of Police, Corrections and Planning, Development and Neighborhood Conservation be and are hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1B02 111T0711B350	Corrections Comprehensive Homicide Reduction Pr	
711004	Salaries, Extra Help	\$ 37,898
717141	Pension Cont., Social Security	2,899
1B02 Y46T0711B350	Housing Comprehensive Homicide Reduction Department of Planning and Development	

711003	Salaries, Extra Help	\$ 97,572
1B02 X11T0711B350	Department of Police	
727009	Training, Travel	\$ 1,989
724001	Consultant, Professional Services	18,000
721106	Media, Published, Electronic	15,280
TOTAL TRANSFERS FROM APPROPRIATIONS		\$173,558

TRANSFER TO APPROPRIATIONS

1B02 Y46T0711B350	Planning and Development Homicide Reduction	Comprehensive
711001	Salaries, Regular	\$118,156
775001	Equipment	1,200
1B02 X11T0701B350	Police Department Homicide Reduction Program	
711001	Salaries, Regular	\$27,114
7*****	Employee Benefits	6,778
775001	Equipment, non-motorized	10,310
778004	Lease/Pur. Motor Equip.	10,000
TOTAL TRANSFERS TO APPROPRIATIONS		\$173,558

Section 2: that all other ORDINANCES or portions of ORDINANCES in conflict with the provisions contained herein, be and are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:

Mr. Gregory Pridgeon

(for review and distribution to Executive Management)

Chief of Police Signature

From: Originating Dept.

POLICE

Deputy Chief Signature:

Contact (Name):

DAN BOOZER 817-6782
DEPUTY CHIEF W. B.
SHANNON 853 - 7290

Committee(s) of Purview:

PUBLIC SAFETY & LEGAL
ADMINISTRATION

Committee Deadline:

Committee Meeting

Date(s):

City Council Meeting

Date:

CAPTION:

AN ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE TO AMEND THE 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENTS OF POLICE, CORRECTIONS AND PLANNING, DEVELOPMENT AND NEIGHBORHOOD CONSERVATION BY RECONFIGURING APPROPRIATIONS OF THE FUNDS FOR THE COMPREHENSIVE HOMICIDE INITIATIVE GRANT TO ACCOMMODATE CHANGED REQUIREMENTS FOR THE GRANT FUNDS SINCE THE INCEPTION OF THE GRANT, AND OR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:

THE ATLANTA POLICE DEPARTMENT RECEIVED A GRANT FROM THE U. S. DEPARTMENT OF JUSTICE TO REDUCE HOMICIDE AND VIOLENT CRIME IN THE CITY BY MEANS OF A COMPREHENSIVE APPROACH THAT INCLUDES FACE FIVE DETECTION AND APPREHENSION OF FELONS CARRYING FIREARMS IN THE CITY, CODE ENFORCCEMENT AND INTENSIVE SUPERVISION OF PARDONED AND PAROLED OFFENDERS. SINCE OPERATIONS BEGAN, THE PROCESS FOR BOOKING PRISONERS INTO THE FULTON COUNTY DETENTION CENTER HAS CHANGED, THUS ELIMINATING THE NEED FOR THE TWO ADDITIONAL IDENTIFICATION CLERKS IN THE DEPARTMENT OF CORRECTIONS. FURTHER, THE POLICE DEPARTMENT HAS DETERMINED THAT THE INFORMATION SYSTEMS NEEDED TO SUPPORT THIS PROGRAM MAY BE PROCURED AT A LOWER COST THAN ORIGINALLY BUDGETED. THE UNUSED FUNDS NEED TO BE REALLOCATED FOR AN ADMINISTRATIVE POSITION IN THE POLICE DEPARTMENT TO SUPPORT THE OPERATIONS OF THE SAFE NEIGHBORHOODS TASK FORCE AND TO FUND ADDITIONAL EQUIPMENT NEEDS, SUCH AS TACTICAL BODY ARMOR FOR OFFICERS IN HIGH RISK ASSIGNMENTS RELATED TO THIS PROGRAM. THE CODE INSPECTORS WORKING IN THE FIELD NEED TO BE REIMBURSED FOR MILEAGE AS THEY USE THEIR PERSONAL VEHICLES TO TRAVEL TO PROPERTIES TO BE

INSPECTED AND TO SERVE NOTICE TO PROPERTY OWNERS. THE CODE ENFORCEMENT PERSONNEL ALSO NEED DIGITAL CAMERAS TO DOCUMENT PROPERTY CONDITIONS FOR COURT PRESENTATION.

FINANCIAL IMPACT (if any):

NONE.

PERSONNEL IMPACT:

NONE.

Mayor's Staff Only

Received by Mayor's Office (Date):

5.20.03

Reviewed (Initials):

Date:

Action by Committee:

____ APPROVED ____ ADVERSED ____ HELD ____ AMENDED
____ SUBSTITUTE ____ REFERRED ____ OTHER